

SEATTLE PUBLIC SCHOOLS  
Functional Capacity Analysis

As of 1-21-2009

**Grade Level:** Elementary  
**Cluster:** Queen Anne/Magnolia

Program	Planning Capacity	Current (08) Enrollment	+/( -)	Functional Capacity	Current (08) Enrollment	+/( -)
Coe	407	463	-56	418	463	-45
Hay	424	461	-37	456	461	-5
Lawton	424	442	-18	432	442	-10
<b>TOTAL</b>	<b>1,255</b>	<b>1,366</b>	<b>-111</b>	<b>1,306</b>	<b>1,366</b>	<b>-60</b>

**Grade Level:** Elementary  
**Cluster:** North

Program	Planning Capacity	Current (08) Enrollment	+/( -)	Functional Capacity	Current (08) Enrollment	+/( -)
Bagley	353	327	26	360	327	33
Greenwood	354	322	32	322	322	0
Northgate	318	245	73	274	245	29
Olympic Hills	355	237	118	298	237	61
Olympic View	425	463	-38	452	463	-11
<b>TOTAL</b>	<b>1,805</b>	<b>1,594</b>	<b>211</b>	<b>1,706</b>	<b>1,594</b>	<b>112</b>

**Grade Level:** Elementary  
**Cluster:** Northeast

Program	Planning Capacity	Current (08) Enrollment	+/( -)	Functional Capacity	Current (08) Enrollment	+/( -)
Bryant	479	546	-67	519	546	-27
Laurelhurst	389	504	-115	384	504	-120
Rogers	283	311	-28	288	311	-23
Sacajawea	265	344	-79	264	344	-80
Thornton Creek	355	324	31	318	324	-6
View Ridge	457	458	-1	534	458	76
Wedgwood	407	461	-54	428	461	-33
<b>TOTAL</b>	<b>2,635</b>	<b>2,948</b>	<b>-313</b>	<b>2,735</b>	<b>2,948</b>	<b>-213</b>

\* Buildings are or will be renovated. Functional capacity figures are based on current plans but may change slightly as new information becomes available.

\*\* Updated to reflect an error in 1-13-2009 analysis

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**Grade Level:** Elementary  
**Cluster:** Northwest

Program	Planning Capacity	Current (08) Enrollment	+/( -)	Functional Capacity	Current (08) Enrollment	+/( -)
Adams	423	410	13	428	410	18
BF Day	444	280	164	471	280	191
Green Lake	319	259	60	284	259	25
Loyal Heights	353	381	-28	346	381	-35
North Beach	283	328	-45	279	328	-49
Stanford International	355	366	-11	360	366	-6
West Woodland	415	435	-20	490	435	55
Whittier	427	419	8	480	419	61
<b>TOTAL</b>	<b>3,019</b>	<b>2,878</b>	<b>141</b>	<b>3,138</b>	<b>2,878</b>	<b>260</b>

**Grade Level:** Elementary  
**Cluster:** Central

Program	Planning Capacity	Current (08) Enrollment	+/( -)	Functional Capacity	Current (08) Enrollment	+/( -)
Gatzert	458	298	160	467	298	169
Leschi	425	274	151	394	274	120
Lowell	484	528	-44	472	528	-56
McGilvra**	248	250	-2	240	250	-10
Minor	388	206	182	332	206	126
Montlake	266	237	29	240	237	3
Stevens	392	342	50	356	342	14
Thurgood Marshall	422	264	158	366	264	102
<b>TOTAL</b>	<b>3,083</b>	<b>2,399</b>	<b>684</b>	<b>2,867</b>	<b>2,399</b>	<b>468</b>

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**Grade Level:** Elementary  
**Cluster:** South

Program	Planning Capacity	Current (08) Enrollment	+/(-)	Functional Capacity	Current (08) Enrollment	+/(-)
Beacon Hill International	373	405	-32	432	405	27
Dearborn Park	356	352	4	394	352	42
Hawthorne	428	240	188	428	240	188
John Muir	427	342	85	456	342	114
Kimball	514	482	32	466	482	-16
Maple	408	453	-45	418	453	-35
<b>TOTAL</b>	<b>2,506</b>	<b>2,274</b>	<b>232</b>	<b>2,594</b>	<b>2,274</b>	<b>320</b>

**Grade Level:** Elementary  
**Cluster:** Southeast

Program	Planning Capacity	Current (08) Enrollment	+/(-)	Functional Capacity	Current (08) Enrollment	+/(-)
Brighton	406	388	18	380	388	-8
Dunlap	480	373	107	418	373	45
Emerson	478	392	86	486	392	94
Graham Hill	391	346	45	360	346	14
The New School*	1,000	387	613	760	387	373
Van Asselt	550	492	58	491	492	-1
Wing Luke	302	324	-22	370	324	46
<b>TOTAL</b>	<b>3,607</b>	<b>2,702</b>	<b>905</b>	<b>3,265</b>	<b>2,702</b>	<b>563</b>

**Grade Level:** Elementary  
**Cluster:** West Seattle North

Program	Planning Capacity	Current (08) Enrollment	+/(-)	Functional Capacity	Current (08) Enrollment	+/(-)
Alki	344	354	-10	312	354	-42
Cooper	461	300	161	452	300	152
West Seattle	424	284	140	356	284	72
Lafayette	480	450	30	495	450	45
Schmitz Park	319	321	-2	336	321	15
<b>TOTAL</b>	<b>2,028</b>	<b>1,709</b>	<b>319</b>	<b>1,951</b>	<b>1,709</b>	<b>242</b>

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SEATTLE PUBLIC SCHOOLS  
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**Grade Level:** Elementary  
**Cluster:** West Seattle South

Program	Planning Capacity	Current (08) Enrollment	+/(-)	Functional Capacity	Current (08) Enrollment	+/(-)
Arbor Heights	428	297	131	428	297	131
Concord	407	313	94	408	313	95
Gatewood	372	305	67	408	305	103
Highland Park	479	405	74	466	405	61
Roxhill	390	257	133	337	257	80
Sanislo	284	301	-17	312	301	11
<b>TOTAL</b>	<b>2,360</b>	<b>1,878</b>	<b>482</b>	<b>2,359</b>	<b>1,878</b>	<b>481</b>

**Grade Level:** Middle Schools

Program	Elementary Cluster	Planning Capacity	Current (08) Enrollment	+/(-)	Functional Capacity	Current (08) Enrollment	+/(-)	MS Region
Meany	Central	813	419	394	683	419	264	Central
Washington	Central	976	1,036	-60	1,031	1,036	-5	Central
Eckstein	Northeast	1,267	1,193	74	1,205	1,193	12	NE
Hamilton*	Northwest	950	670	280	890	670	220	NE
Whitman	Northwest	1,116	892	224	967	892	75	NW
McClure	QA/Magnolia	686	552	134	646	552	94	NW
Mercer	South	1,022	699	323	861	699	162	SE
Aki Kurose	Southeast	974	434	540	842	434	408	SE
Madison	West Seattle N	877	902	-25	886	902	-16	SW
Denny*	West Seattle S	980	619	361	900	619	281	SW
<b>TOTAL</b>		<b>9,661</b>	<b>7,416</b>	<b>2,245</b>	<b>8,911</b>	<b>7,416</b>	<b>1,495</b>	

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Grade Level:		High Schools						
Program	Cluster	Planning Capacity	Current (08) Enrollment	+/(-)	Functional Capacity	Current (08) Enrollment	+/(-)	
Garfield	Central	1,650	1,684	-34	1,508	1,684	-176	
Nova	Central	383	312	71	343	312	31	
Ingraham*	North	1,342	1,052	290	1,274	1,052	222	
Hale*	Northeast	1,420	1,075	345	1,229	1,075	154	
Ballard	Northwest	1,554	1,642	-88	1,550	1,642	-92	
Roosevelt	Northwest	1,741	1,675	66	1,606	1,675	-69	
Center School	QA/Magnolia	TBD	276	TBD	284	276	8	
Cleveland	South	1,000	706	294	928	706	222	
Franklin	South	1,708	1,278	430	1,447	1,278	169	
Rainier Beach	Southeast	1,350	453	897	1,016	453	563	
Chief Sealth*	West Seattle N	1,397	887	510	1,180	887	293	
West Seattle	West Seattle N	1,417	1,199	218	1,099	1,199	-100	
<b>TOTAL</b>		<b>14,962</b>	<b>12,239</b>	<b>2,999</b>	<b>13,464</b>	<b>12,239</b>	<b>1,225</b>	
<b>Alternative</b>								
South Lake	Southeast	175	137	38	195	137	58	

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Grade Level: K-8s

Program	Cluster	Planning Capacity	Current (08) Enrollment	+/(-)	Functional Capacity	Current (08) Enrollment	+/(-)
Blaine K-8	N/A	473	515	-42	516	515	1
Broadview-Thompson K-8	N/A	728	717	11	723	717	6
AS 1 K-8	N/A	282	191	91	304	191	113
Salmon Bay K-8	N/A	709	597	112	716	597	119
Madrona K-8	N/A	491	411	80	538	411	127
TOPS K-8	N/A	521	523	-2	524	523	1
Orca K-8	N/A	443	403	40	522	403	119
African-American Academy K-8	N/A	639	344	295	728	344	384
Pathfinder-AE 4 K-8	N/A	493	391	102	512	391	121
<b>TOTAL</b>		<b>4,779</b>	<b>4,092</b>	<b>687</b>	<b>5,083</b>	<b>4,092</b>	<b>991</b>
<b>Other</b>							
<i>Secondary Bilingual</i>	N/A	483	229	254	432	229	203
<i>Summit K-12</i>	N/A	823	532	291	768	532	236
<b>TOTAL</b>		<b>1,306</b>	<b>761</b>	<b>545</b>	<b>1,200</b>	<b>761</b>	<b>439</b>
<b>GRAND TOTAL</b>							
		<b>53,181</b>	<b>44,393</b>	<b>9,064</b>	<b>50,774</b>	<b>44,393</b>	<b>6,381</b>
<b>Less: Final Recommendations</b>		<b>-2,297</b>		<b>-2,297</b>	<b>-2,110</b>		<b>-2,110</b>
<b>GRAND TOTAL (After Final Recommendations)</b>		<b>50,884</b>	<b>44,393</b>	<b>6,767</b>	<b>48,664</b>	<b>44,393</b>	<b>4,271</b>

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