

# System Matrix Report

## Maintenance and Repair Costs Seattle Public Schools Primary Systems

	Exterior Envelope	Roofing	Interior Systems	Specialties and Equipment	Conveying Systems	Plumbing	Mechanical	Electrical	Fire and Life Safety	Civil Utilities	Paving Systems	Site Furnishing and Equipment	Landscape and Irrigation	Total Cost
Adams	\$17,400	\$60,200	\$97,500	\$500		\$36,000	\$338,117	\$49,250	\$175,617		\$207,600	\$2,000	\$9,000	\$993,184
Addams, Jane (Summit)	\$620,800	\$32,000	\$1,403,025	\$590,000		\$493,100	\$2,931,612	\$431,500	\$482,202		\$298,050	\$2,200	\$6,625	\$7,291,114
Alki	\$532,275	\$250,550	\$123,400	\$34,500		\$625	\$926,920	\$343,990	\$153,420	\$6,500	\$49,300	\$15,000	\$3,000	\$2,439,480
Arbor Heights	\$514,250	\$382,525	\$413,050			\$68,625	\$850,335	\$366,595	\$168,000	\$1,500	\$243,500			\$3,008,380
Bagley, Daniel	\$926,700	\$14,250	\$715,225	\$127,000		\$130,750	\$669,044	\$230,458	\$120,903		\$466,500	\$3,900	\$47,700	\$3,452,430
Beacon Hill	\$93,450	\$210,975	\$275,350	\$160,500		\$2,400	\$841,350	\$294,375	\$82,500	\$5,730	\$42,781			\$2,009,411
Blaine, Catherine	\$1,217,000	\$459,025	\$1,151,750	\$432,000		\$146,000	\$1,983,162	\$522,134	\$327,327		\$244,750		\$18,800	\$6,501,948
Boren	\$1,381,600	\$77,500	\$1,250,625	\$169,800		\$108,350	\$2,156,700	\$780,313		\$1,500	\$15,125	\$4,500	\$26,000	\$5,972,013
Broadview/Thomson	\$1,121,375	\$1,640	\$1,036,925	\$127,500		\$126,200	\$2,333,106	\$931,167	\$388,851		\$766,825	\$5,900	\$105,375	\$6,944,864
Columbia (ORCA)	\$52,825	\$106,963	\$708,500	\$67,625	\$25,000	\$75,025	\$639,000	\$97,098	\$102,000	\$1,500	\$63,650		\$30,000	\$1,969,185
Day, BF	\$180,500		\$59,025			\$18,825					\$26,150	\$2,000	\$4,000	\$290,500
Dearborn Park	\$151,725	\$69,450	\$313,450	\$68,450		\$69,575	\$105,000	\$176,066	\$52,377		\$81,500	\$4,050	\$1,600	\$1,093,243
Decatur	\$404,950	\$35,500	\$221,000	\$113,000		\$186,200	\$707,960	\$245,610	\$132,627		\$199,320		\$87,500	\$2,333,667
Denny	\$1,543,825	\$157,850	\$1,785,225	\$681,850		\$1,428,425	\$2,217,363	\$703,274	\$456,030	\$4,000	\$31,625	\$2,500		\$9,011,967
Eckstein	\$2,862,800		\$728,625	\$696,500		\$292,000	\$3,194,598	\$982,694	\$516,651		\$385,830		\$71,300	\$9,730,997
Fairmount Park	\$442,500	\$221,340	\$29,713	\$215,500		\$5,925	\$127,680	\$227,185	\$111,000	\$1,500	\$85,350	\$17,500	\$3,100	\$1,488,292
Franklin	\$1,488,500	\$49,000	\$2,223,450	\$539,400	\$10,000	\$17,910	\$797,565	\$612,250	\$1,152,375	\$36,750	\$92,430		\$579,600	\$7,599,230
Gatewood	\$34,500		\$66,925	\$163,000		\$16,925	\$116,550	\$74,647		\$1,500	\$22,850	\$2,000	\$2,375	\$501,272
Gatzert	\$17,285	\$3,750	\$299,700	\$58,850		\$57,600	\$160,000	\$10,000	\$156,138	\$9,500	\$134,681			\$907,504
Genesee Hill (Pathfinder)	\$514,175	\$58,475	\$584,100	\$184,500		\$83,925	\$615,718	\$204,531	\$100,653	\$1,500	\$276,975	\$2,000	\$17,500	\$2,644,052
Graham Hill	\$183,045	\$1,500	\$81,005	\$16,100	\$15,000	\$71,240	\$600,000	\$30,575	\$131,150	\$5,000	\$500	\$750	\$2,000	\$1,137,864

**Maintenance and Repair Costs  
Seattle Public Schools  
Primary Systems**

	Exterior Envelope	Roofing	Interior Systems	Specialties and Equipment	Conveying Systems	Plumbing	Mechanical	Electrical	Fire and Life Safety	Civil Utilities	Paving Systems	Site Furnishing and Equipment	Landscape and Irrigation	Total Cost
Green Lake	\$162,000		\$48,200	\$20,300		\$36,200	\$117,627	\$101,539			\$110,350	\$2,500	\$29,100	\$627,816
Hamilton	\$1,162,700	\$161,750	\$814,748	\$81,500		\$193,600	\$1,499,025	\$289,250	\$334,005	\$5,450	\$116,100	\$2,500	\$50,000	\$4,710,628
Hawthorne	\$24,750	\$284,750	\$292,600	\$53,950		\$1,900	\$645,250		\$130,000	\$1,500	\$31,985		\$800	\$1,467,485
Hay, John	\$152,945	\$18,750	\$359,100	\$158,150	\$500		\$152,600	\$63,750	\$500		\$5,730	\$30,000	\$21,400	\$963,425
Hay, Old (Secondary BOC)	\$362,500	\$3,000	\$922,800	\$248,400	\$75,000	\$91,438	\$795,240	\$347,750		\$2,300	\$193,390	\$1,000		\$3,042,817
High Point	\$277,750	\$63,000	\$281,380	\$13,600		\$9,500	\$140,000	\$31,000	\$105,000		\$44,720	\$3,000	\$15,588	\$984,538
Hughes	\$796,400	\$10,640	\$700,820	\$222,000		\$103,125	\$860,400	\$316,933		\$43,500	\$386,500	\$51,800	\$72,000	\$3,564,118
Ingraham	\$2,393,600	\$78,000	\$635,300	\$151,000		\$315,300	\$3,211,898	\$918,158	\$621,987	\$23,950	\$507,400	\$74,900	\$21,000	\$8,952,493
Kimball	\$85,800	\$106,138	\$412,950	\$263,950		\$26,000	\$142,644	\$339,000	\$195,000	\$25,400	\$177,091			\$1,773,973
King, Martin Luther	\$261,650	\$147,375	\$353,810	\$78,550		\$68,500	\$583,290	\$312,625	\$96,768		\$47,310		\$5,000	\$1,954,878
Lafayette	\$487,500	\$8,800	\$692,250	\$125,000		\$31,825	\$959,534	\$362,747	\$158,589	\$1,500	\$245,250	\$27,000	\$6,900	\$3,106,895
Laurelhurst	\$443,475	\$51,079	\$496,684	\$185,300		\$128,125	\$890,548	\$166,234	\$306,753		\$96,400	\$17,000	\$27,200	\$2,808,797
Lawton	\$18,600	\$147,750	\$257,325	\$26,240		\$1,590		\$2,500			\$76,955			\$530,960
Leschi	\$6,325	\$15,750	\$261,650	\$37,700	\$5,000	\$8,100	\$176,500			\$1,000	\$182,775		\$13,301	\$708,101
Lincoln	\$1,667,400	\$160,150	\$1,193,263	\$53,500		\$220,000	\$1,527,147	\$180,231	\$135,627		\$15,600	\$300	\$1,650	\$5,154,867
Lowell	\$680,950	\$13,950	\$595,250	\$150,625		\$122,825	\$1,318,346	\$832,250	\$218,391	\$5,500	\$22,737			\$3,960,824
Loyal Heights	\$546,050	\$24,750	\$552,797	\$230,000		\$112,000	\$733,574	\$84,750	\$125,859		\$88,260	\$7,500	\$1,000	\$2,506,540
Magnolia	\$719,315	\$105,575	\$1,416,379	\$112,140	\$62,500	\$60,000	\$835,760	\$672,132			\$138,890		\$20,490	\$4,143,181
Mann (NOVA)	\$503,700	\$4,000	\$977,463	\$149,150		\$15,000	\$611,652	\$379,900		\$1,800	\$118,799	\$53,250	\$18,300	\$2,833,014
Maple	\$30,200	\$2,250	\$296,125	\$278,450		\$688	\$179,485	\$423,000	\$178,578		\$20,920			\$1,409,696
Marshall, John	\$1,034,200	\$150,000	\$778,200	\$387,500		\$270,000	\$1,606,890	\$243,352	\$263,778		\$40,770		\$13,600	\$4,788,290
Marshall, Thurgood	\$2,350	\$244,000	\$316,825	\$69,400			\$6,900				\$21,315		\$16,250	\$677,040
McClure	\$399,625	\$523,400	\$555,025	\$58,775	\$5,000	\$69,000	\$1,676,086	\$1,359,996	\$278,181	\$2,250	\$137,760	\$28,040	\$2,150	\$5,095,288
McDonald	\$662,300	\$132,300	\$1,035,500	\$194,500		\$293,200	\$863,886	\$468,427	\$155,805		\$163,000	\$2,800	\$41,250	\$4,012,968

**Maintenance and Repair Costs  
Seattle Public Schools  
Primary Systems**

	Exterior Envelope	Roofing	Interior Systems	Specialties and Equipment	Conveying Systems	Plumbing	Mechanical	Electrical	Fire and Life Safety	Civil Utilities	Paving Systems	Site Furnishing and Equipment	Landscape and Irrigation	Total Cost
McGilvra	\$332,875	\$67,700	\$235,765	\$113,100		\$77,963	\$615,142	\$307,438	\$108,000	\$2,400	\$77,701		\$3,000	\$1,941,083
Meany	\$1,186,625	\$879,800	\$1,449,600	\$305,350		\$167,450	\$2,285,782	\$1,657,500	\$704,797	\$1,500	\$85,016			\$8,723,420
Memorial Stadium	\$158,600	\$1,500	\$148,815	\$99,970		\$142,625	\$580,160	\$777,075		\$6,700	\$26,970	\$170,765	\$6,000	\$2,119,180
Mercer	\$425,900	\$113,250	\$882,050	\$465,060		\$190,450	\$2,215,034	\$1,559,500	\$676,939		\$282,156			\$6,810,339
Minor, T.T.	\$416,163	\$401,675	\$292,575	\$168,055		\$118,095	\$900,675	\$449,268	\$255,113	\$4,500	\$8,040			\$3,014,158
Montlake	\$248,275	\$94,925	\$760,860	\$88,700		\$41,700	\$533,616	\$356,750			\$50,046	\$2,000	\$12,000	\$2,188,872
Muir	\$7,650		\$345,875	\$41,580	\$5,000		\$151,500	\$35,000	\$142,500	\$20,000	\$29,438		\$1,500	\$780,043
Nathan Hale	\$664,050		\$1,280,750	\$20,000		\$170,000	\$3,784,500	\$1,028,300	\$627,000	\$22,300	\$214,495	\$2,000	\$34,650	\$7,848,045
North Beach	\$279,900	\$171,000	\$236,700	\$20,000		\$99,800	\$599,024	\$93,914	\$112,317		\$327,100	\$2,900	\$35,500	\$1,978,155
Northgate	\$355,675	\$2,250	\$163,125	\$147,000		\$128,000	\$745,375	\$84,681	\$153,256		\$277,070	\$19,500	\$55,800	\$2,131,732
Olympic Hills	\$113,265	\$18,000	\$572,575	\$63,450		\$117,300	\$641,960	\$62,672	\$115,320		\$133,900	\$2,000	\$190,200	\$2,030,642
Olympic View	\$525	\$3,000	\$109,610				\$13,000	\$109,084			\$4,175	\$4,750	\$12,650	\$256,794
Pinehurst	\$320,088	\$5,000	\$383,733	\$28,000		\$106,500	\$520,500	\$82,316	\$103,020	\$18,900	\$133,220	\$2,000	\$63,375	\$1,766,651
Queen Anne Gym	\$199,250	\$47,500	\$300,350	\$1,500			\$107,415	\$273,635	\$196,928		\$72,825	\$1,000	\$19,500	\$1,219,903
Rainier Beach	\$1,251,470	\$27,710	\$913,448	\$79,300		\$108,000	\$1,317,392	\$52,250	\$310,440	\$1,000	\$21,400		\$1,600	\$4,084,010
Rainier View	\$306,138	\$33,050	\$259,431	\$100,825		\$3,100	\$625,876	\$196,630	\$104,046	\$8,750	\$256,775	\$7,380	\$138,100	\$2,040,101
Rogers, John	\$349,250	\$19,000	\$454,050	\$169,100		\$122,325	\$646,209	\$181,925	\$103,731	\$1,500	\$163,100		\$287,500	\$2,497,690
Roxhill	\$219,400		\$477,438	\$158,910		\$88,000	\$721,448	\$183,787	\$126,000	\$19,000	\$86,475	\$1,000	\$4,150	\$2,085,608
Sacajawea	\$300,900		\$94,500	\$144,600		\$108,000	\$664,131	\$116,182	\$116,871		\$197,050	\$3,200	\$20,200	\$1,765,634
Salmon Bay @ Monroe	\$1,654,425	\$92,500	\$1,772,125	\$219,000		\$272,000	\$2,571,488	\$209,097	\$386,448		\$252,000	\$7,600	\$45,750	\$7,482,433
Sand Point	\$328,700		\$94,865	\$130,600		\$77,800	\$622,384	\$321,799	\$162,483		\$155,600	\$30,000	\$39,050	\$1,963,281
Sanislo	\$440,075	\$86,763	\$43,573			\$73,075	\$627,600	\$24,344		\$1,500	\$27,150			\$1,324,079
Schmitz Park	\$231,075	\$700	\$21,825			\$6,200	\$147,500	\$257,743	\$111,000	\$1,500	\$177,500	\$1,000	\$7,700	\$963,743
Sealth	\$1,001,400	\$1,158,478	\$2,346,400	\$231,750		\$407,800	\$3,632,007	\$1,219,856	\$606,870	\$1,500	\$108,100			\$10,714,161

**Maintenance and Repair Costs  
Seattle Public Schools  
Primary Systems**

	Exterior Envelope	Roofing	Interior Systems	Specialties and Equipment	Conveying Systems	Plumbing	Mechanical	Electrical	Fire and Life Safety	Civil Utilities	Paving Systems	Site Furnishing and Equipment	Landscape and Irrigation	Total Cost
Sharples (Aki Kurose)	\$1,228,350	\$58,000	\$1,026,590	\$407,550	\$150,000	\$625	\$2,636,928	\$972,819	\$514,200	\$1,500	\$117,000	\$5,750	\$7,700	\$7,127,012
Van Asselt	\$779,200	\$409,500	\$729,336	\$250,600		\$223,625	\$1,227,285	\$401,061	\$158,250	\$24,000	\$178,500	\$6,500	\$16,700	\$4,404,557
View Ridge	\$448,360		\$217,500	\$79,000		\$207,800	\$1,133,166	\$137,998	\$198,909		\$440,600	\$4,100	\$36,500	\$2,903,933
Viewlands	\$376,750	\$142,500	\$301,138	\$160,000		\$99,075	\$472,445	\$113,773	\$91,269	\$1,500	\$73,470	\$7,250	\$211,300	\$2,050,470
Washington	\$521,150	\$55,050	\$904,195	\$879,850	\$5,000	\$20,980	\$2,450,794	\$1,277,188	\$753,640		\$219,658		\$4,750	\$7,092,254
Wedgewood	\$324,200		\$407,875	\$251,500		\$96,200	\$796,278	\$126,436	\$136,026		\$381,950		\$6,500	\$2,526,965
West Woodland		\$4,800	\$56,250	\$400			\$102,000				\$51,200	\$8,000		\$222,650
Whitman	\$850,188	\$1,440	\$920,825	\$195,000		\$150,000	\$2,437,008	\$921,256	\$402,168	\$13,600	\$442,695		\$60,800	\$6,394,980
Whitworth	\$3,250	\$1,250	\$36,750				\$119,048	\$4,200			\$35,200		\$4,500	\$204,198
Wilson-Pacific	\$1,056,685		\$1,030,468	\$236,955		\$333,800	\$2,018,052	\$435,362	\$356,864	\$4,000	\$515,718	\$114,000	\$11,100	\$6,113,003
Wing Luke	\$228,975	\$26,777	\$517,030	\$150,530		\$105,625	\$223,000	\$301,509	\$1,000		\$24,950	\$2,000	\$1,600	\$1,582,996
	\$43,792,345	\$8,572,767	\$47,602,002	\$13,203,490	\$358,000	\$9,477,453	\$80,731,784	\$29,541,579	\$15,950,045	\$346,280	\$12,373,542	\$770,585	\$2,732,129	\$265,451,999