



# Roxhill Elementary

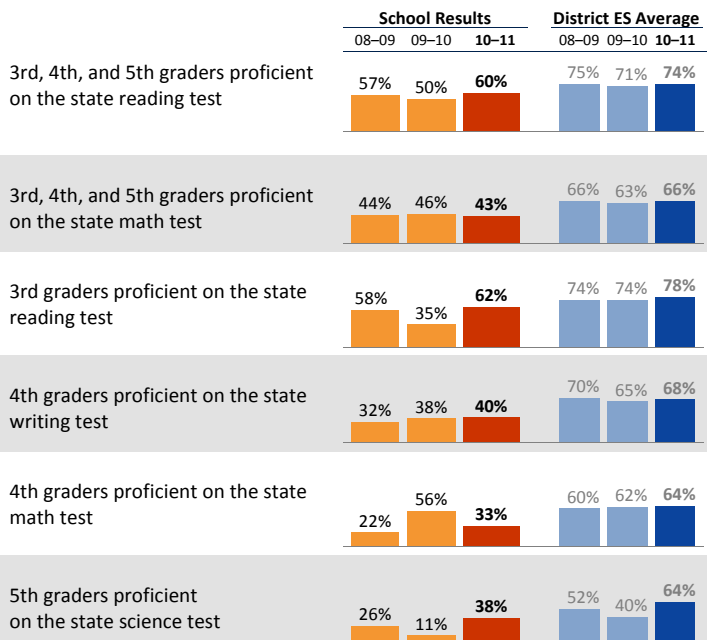
Carmela D. Dellino, Principal

## School Report for the 2010–2011 School Year

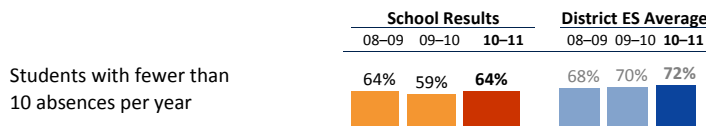
<http://roxhilles.seattleschools.org/>

**2010-2011 School Year**  
 # Students: 334  
 # Teachers: 29 # Other Staff: 17  
 Average class size: 23  
 Average daily attendance: 93.6%  
 Student mobility: 17%

### Student Achievement



### Attendance



### Accountability and School Performance

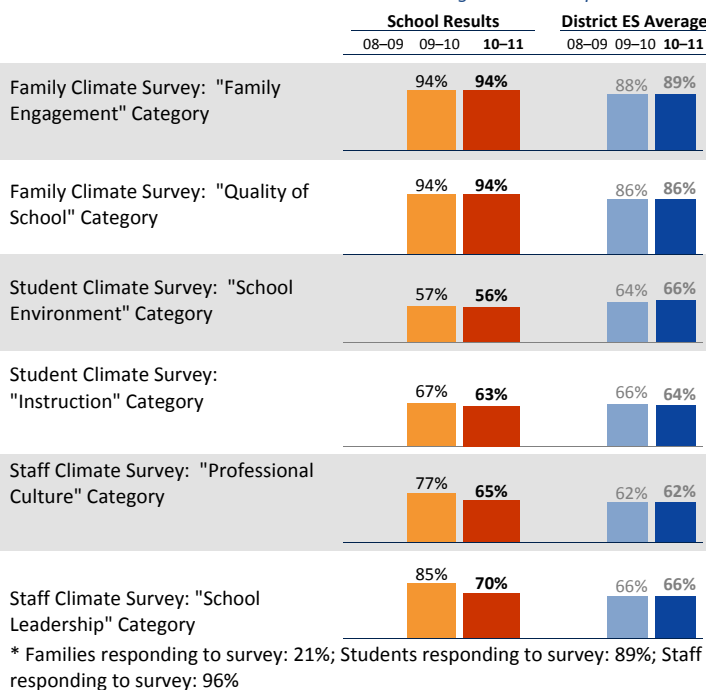
Seattle Public Schools Segmentation Level: **Level 3**

Federal Adequate Yearly Progress (AYP) Status: **Step 1**

Percent of Federal AYP criteria met: **92%**

### Student, Family, and Staff School Climate Survey

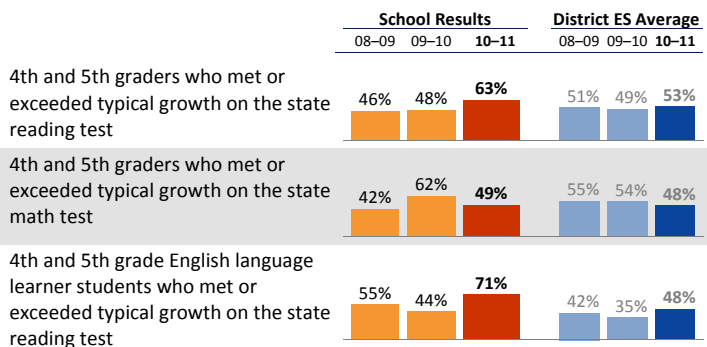
Average Positive Responses



\* Families responding to survey: 21%; Students responding to survey: 89%; Staff responding to survey: 96%

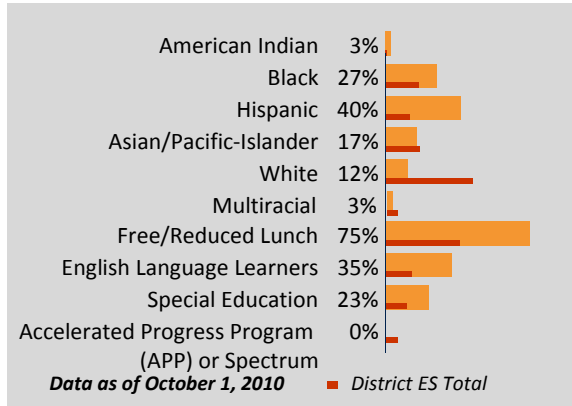
\*\*Reported results for each survey category equal the average positive responses for a subset of questions. Detailed results can be found on the School Reports and Survey page: [http://bit.ly/school\\_reports](http://bit.ly/school_reports)

### Year-to-Year Growth: Following the Same Students



Growth measures compare academic gains from year-to-year for the same group or cohort of students. Students who "met or exceeded typical growth" grew as much (or more) than other students across the state with similar test scores in previous years.

### Student Demographics



### Student Proficiency on State Tests

School average compared to District elementary school average

	Reading		Mathematics	
	School	District Avg	School	District Avg
American Indian		47% ↘ 6		38% ↘ 1
Black	45%	↗ 2	49%	↗ 2
Hispanic	53%	↗ 6	57%	↗ 3
Asian/Pacific-Islander	77%	↗ 23	75%	↗ 2
White	79%	↗ 8	88%	↗ 2
Multiracial		81%		69%
Free/Reduced Lunch	54%	↗ 13	55%	↗ 4
Eng. Lang. Learners	50%	↗ 11	33%	↗ 6
Special Education	41%	↔	50%	↗ 2
APP or Spectrum		99%		↗ 1



# Roxhill Elementary

Carmela D. Dellino, *Principal*

## School Plan & Budget for the 2011-2012 School Year

### School Mission Statement

Our mission is to empower and inspire all students to be prepared to excel as life-long learners and be significant and successful contributors in our changing global society. We are dedicated to ensuring that every child is a joyful, enthusiastic learner and equipped with the necessary skills and knowledge to be successful in all future learning and life.

### School Goals

We will increase the % of students proficient on the state math MSP test from 35% to 50% for 3rd grade, from 33% to 48% for 4th grade and from 62% to 72% for 5th grade. For all students we will increase the % of students meeting or exceeding typical growth on the math MAP test from 71% to 81%. We will increase the % of students proficient on the Reading MSP test from 61% to 71% for 3rd grade, from 43% to 58% for 4th grade and from 74% to 84% for 5th grade. For all students we will increase the % of students meeting or exceeding typical growth on the MAP reading assessment from 55% to 70%.

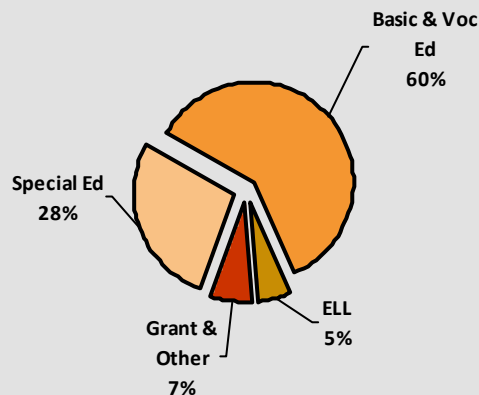
### School Description and Plan to Achieve Goals

Roxhill is committed to creating a school environment in which every student feels safe, known, respected and valued and one that provides an excellent education that teaches all students rich core content and 21st century skills. In addition to the classroom instruction that includes best instructional practice, differentiated instruction, intervention and enrichment support, we will also accomplish our goals by:

- Team Read: one on one tutoring after school for 2nd and 3rd graders
- City Year Staff offer before and after school programs as well as academic, behavioral and attendance support for focus students.
- Teachers meet in PLC's for 6 hours a month to collaborate with unit and lesson planning, analyze student progress, examine ways to deepen instructional practice and determine additional instructional intervention strategies.
- Provide differentiated instruction in reading and math for all students. This will also be delivered for grades K - 5 in an RTI - modeled intervention/enrichment period 30 min. a day for 4 days a week.
- Saturday and Spring Break Academy offers targeted instruction to support reading and math instruction and fosters 21st century skills for 3 – 5th graders.
- CARES CUP 2011: aimed at developing 21st century skills and enhancing the knowledge and awareness of our global society.

### Annual Budget Report

2011-2012 Percent of School Funding



All financial data are from the 2011-12 recommended budget.

Total 2011-2012 School Budget:

**\$3,275,380**

Projected 2011-12 Student Enrollment:

**387**

Per-Student Funding:

**\$8,464**

### Invitation to Participate

Roxhill is committed to families serving as critical partners with us in their student's academic success. To get involved, please share this information with your friends and neighbors, visit your child's school, or consider talking to your child's teacher or principal about joining the school's Building Leadership Team or PTA to shape your school's improvement plan.

### District Mission Statement

The mission at Seattle Public Schools is to ensure every student graduates ready for college, career and life.